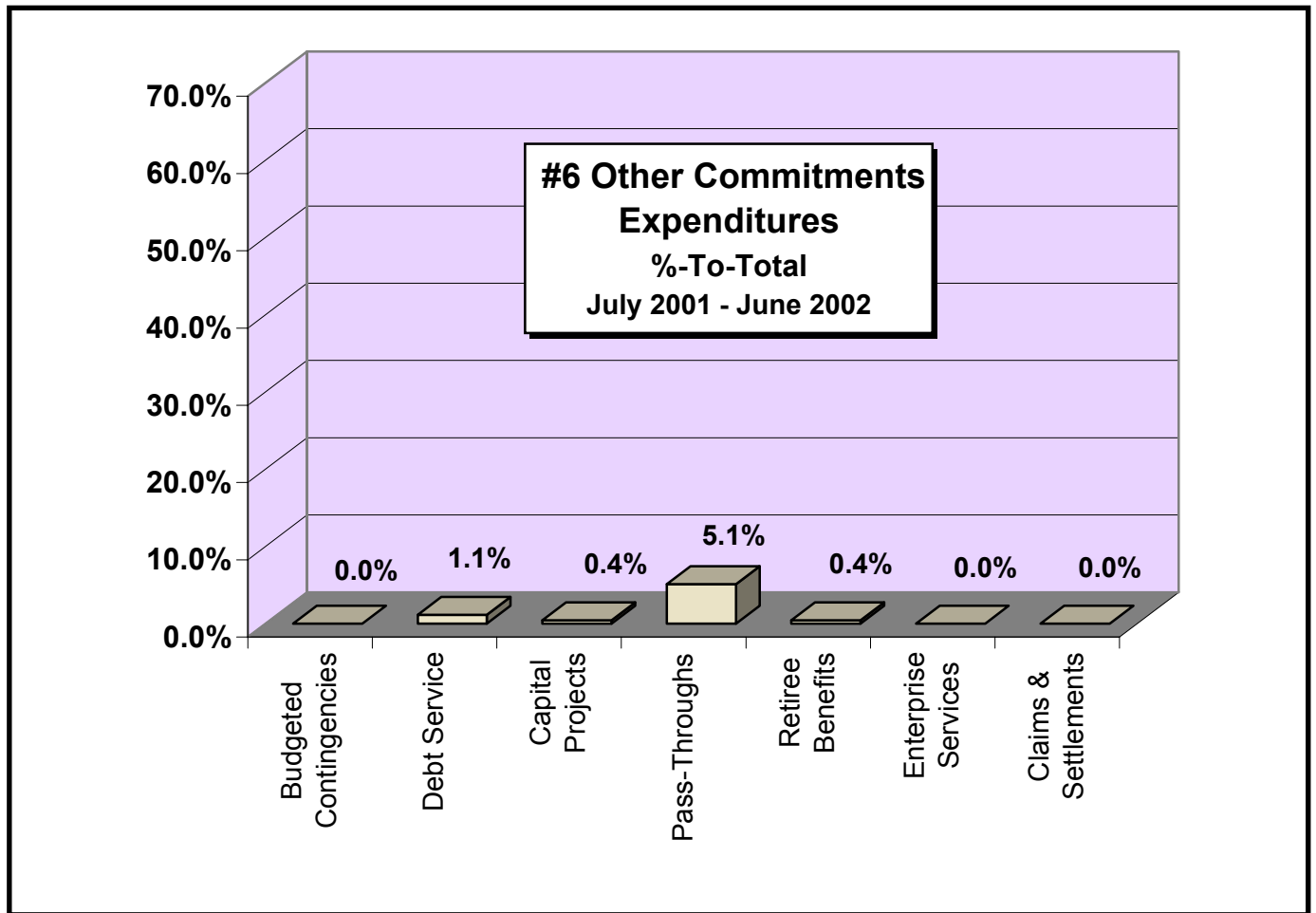


Middletown Public Schools



District Enrollment (ADM): 2,894	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$335,750	\$116	1.1%
Capital Projects	\$123,953	\$43	0.4%
Pass-Throughs: Tuitions, et al	\$1,504,836	\$520	5.1%
Retiree Benefits & Other	\$124,213	\$43	0.4%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,088,751	\$722	7.1%
Total District	\$29,528,039	\$10,203	100.0%

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